



United Nations Development Program Country Office  
Addis Ababa

**Subject: Second Quarter FACE Report and 3<sup>rd</sup> Quarter Request**

First of all we would like to sincerely thank the united Nations Development Programmer country office for its support to promote the implementation of Ethiopia's Climate Resilient Green Economy (CRGE) initiatives .In accordance with the annual work plan of the CRGE Support programmer, the ministry of Environment and Forest (MEF) is doing its best to achieve the results of the project.

We have submitted here with the second quarter FACE Report, which contains an expenditure of 2,016,535.57 Birr.

In addition, we are kindly requesting your good office to disburse the allocated budget for the third quarter of the 2015 UNDP fiscal year which amount Birr 370,758.00(Three Hundred Seventy Thousands and Seven hundred Fifty Eight Birr only) to a bank account called "Climate Resilient Green Economy Programme (CRGE Programme) A/C No. : 0160101428700, at the National Bank of the Federal Democratic Republic of Ethiopia.

The Ministry of Environment and Forest seizes this opportunity to express its commitment to working in collaboration with UNDP Country Office on the above mentioned project.

Sincerely,

*Melese Tafese*  
**Melese Tafese**  
Finance Directorate  
Director



Cc.  
Ministry of Finance and Economic Development  
Addis Ababa

Honorable Minister  
Project Monitoring, Evaluation and Licensing Directorate  
Finance Directorate  
Audit Directorate  
Ministry of Environment and Forest

UNEP Registry Addis Ababa	
Received on	12 AUG 2015
FILE	PR/300/10
ACTION	INFO
<i>S. B. Suleika Melesse</i>	
E-mail: esid@ethionet.et website : www.wpa.gov.et	
ACTION	COMPLETED

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Date: July 10, 2015

- Type of Request  
 Direct cash request  
 reimbursement  
 Direct Payment

Country: Ethiopia  
 Program Code & Title: Climate Resilient Green Economy Support Programme  
 Responsible Officer:  
 Implementing Agency: Ministry of Environment and Forest (MEF)

Activity No.	Activity description from AWP with Duration	Currency: Birr		REPORTING		REQUESTS/AUTHORIZATION		
		Account for UNDP	Fund	Actual Project Expenditure 31/03/15	Expenditures Accepted BY Agency Balance	New Request Period & Amount (USD): Rate 1 USD = 20.0953 Birr	Authorized Amount	Outstanding Authorized Amount DD MM YY
<i>Output 1: Policies, strategies, plans and coordination mechanisms that promote climate resilient green economy and society are developed/updated.</i>								
Activity result 1.2: National environmental policy and national CRGE policy, strategy, guidelines and manuals developed or updated	Action 1.2.6 Technical and material support provided to Regions and Federal Sectors during the preparation of the 3rd SOE of Ethiopia.	7165		139,614.50	41,000.00	41,000		
Activity Result 1.3: National & regional level needs assessment on Green Technologies conducted and implemented	1.3.3 Prioritize technologies & Prepare action plan and proposals	7570		348,059.09	108,059.09	108,059.09		
Activity result 3.2 Bankable projects formulated,	3.2.2 Train federal and regional experts on the preparation of investment proposals;	7570		347,657.00	347,657.00	347,657.00		
	3.2.3 Train federal and regional/woreda experts and concerned stakeholders on forest carbon trading and rehabilitation	7570		235,204.99	235,204.99	235,204.99		
Activity result 3.6: Experts gained competency on application of results based management, result based (programme) budgeting and etc	Action 3.6.1 Train regional and woreda experts on project monitoring and evaluation	7570		401,906.00	401,906.00	401,906.00		
	Salaries of Experts	7410		451,371.88	347,095.20	347,095.20	370,758.00	
	Communication, quality assurance (monitoring and supervision...)	72415		446,513.69	446,513.69	446,513.69		
Grand Total Disbursed				2,370,327.15				
Grand Total Expenditure				1,927,435.97				
Grand Total Requested							370,758	

Date: July 10, 2015  
 Name: Roman Kassahun, Director Project, Monitoring, Evaluation and Licensing Directorate  
 Signature: *[Signature]*  
 Finance Directorate

**Melese Tafese**  
 Finance Directorate  
 Director

For All Agency

Approved by: *[Signature]*  
 Name: *Sintayehu Beyen*  
 Title: *FL*  
 Date: *05/08/2015*



Account	Liquidation Information
Cash	DCT Ref: CRQ
GL Codes:	
Training	
Travel/DCT Amount	
Meeti	
Less:	
Other	
Liquidation	
Total	
Balance	

For UNDP use Only	
New Funding Release	
Training	
Travel	
Total	

*[Handwritten signature]*

Funding Authorization and certificate of Expenditures

Country: Ethiopia  
 Program Code & Title: Climate Resilient Green Economy Support Programme  
 Responsible Officer: Ministry of Environment and Forest (MEF)  
 Implementing Agency: Ministry of Environment and Forest (MEF)

UN Agency: United Nations Development Programme (UNDP)

Date: July 10, 2015

Type of Request  
 Direct cash request  
 Reimbursement  
 Direct Payment

Activity No.	Activity description from AWP with Duration	Currency/Birr		REPORTING		REQUESTS/AUTHORIZATION		
		Account	Fund	Actual Project Expenditure 31/03/15	Expenditures Accepted BY Agency Balance	New Request Period & Amount (USD); Rate 1 USD = 20.0953 Birr	Authorized Amount	Outstanding Authorized Amount DD MM YY
<i>Output 1: Policies, strategies, plans and coordination mechanisms that promote climate resilient, green economy and society are developed/updated</i>								
Activity result 1.2: National environmental policy and national CRGE policy, strategy, guidelines and manuals developed or updated	Action 1.2.6 Technical and material support provided to Regions and Federal Sectors during the preparation of the 3rd SOE of Ethiopia.			139,614.50	41,000.00			
Activity Result 1.3: National & regional level needs assessment on Green Technologies conducted and implemented	1.3.3 Prioritize technologies & Prepare action plan and proposals			348,059.09	108,059.09			
Activity result 3.2 Bankable projects formulated;	3.2.2 Train federal and regional experts on the preparation of investment proposals;			347,657.00	347,657.00			
	3.2.3 Train federal and regional/woreda experts and concerned stakeholders on forest carbon trading and rehabilitation			235,204.99	235,204.99			
	Action 3.6.1 Train regional and woreda experts on project monitoring and evaluation			401,906.00	401,906.00			
Activity result 3.6: Experts gained competency on application of results based management, result based (programme) budgeting and etc	Salaries of Experts			451,371.88	347,095.20		370,758.00	351 933.49
	Communication, quality assurance (monitoring and supervision...)			446,513.69	446,513.69			
Grand Total Disbursed				2,370,327.15	1,927,435.97			
Grand Total Expenditure								
Grand Total Requested							370,768	

Date: July 10, 2015  
 Name: Roman Kassahun, Director Project, Monitoring, Evaluation and Licensing Directorate  
 Signature: *[Signature]*  
**Melese Tafese**  
 Finance Directorate  
 Director

For All Agency  
 Approved by:  
 Name \_\_\_\_\_  
 Title \_\_\_\_\_  
 Date \_\_\_\_\_



For UNDP use Only	
Training	
Travel	
Total	